## **BUDGET AMENDMENT – FY 2016**

**Approved** 

Date:	June 13, 2016	Department: County Court at Law No. 1	· .hh.o.oa
			<b>Commissioners Court</b>

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

JUN 1 3 2016

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

"THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET." (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
0420	4100	55830-AJ	
Guardianship Fee	County Court at Law	Other Court	\$5,000.00
Fund	No.1	Appointed Attorneys	

REASON	To ensure funding for the payment of Attorney/Guardian ad litem fees
From fees ass	essed by statute for this purpose

**DEPARTMENT HEAD** 

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

> Roger Harmon, Johnson County Judge voted: yes, \_\_\_ no, abstained

Rick Bailey/Comm. Pct. #1

Voted: abstained no,

Kenny Howell, Comm. Pct. #2

Voted: ves. no. abstained

Aringer, Comm. Pct. #3

Voted: 6 \abstained no,

Larry Wøolley, Comm. Pct. #4

Voted: no, \_\_\_ abstained

Becky Ivey, County Clerk

## **BUDGET AMENDMENT – FY 2016**

**Approved** 

Date:	June 13, 2016	Department: County Court at Law No. 2 Commissioners	Court

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

JUN 1 3 2016

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

"THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK. AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET." (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
0420	4110	55830-AJ	
Guardianship Fee	County Court at Law	Other Court	\$5,000.00
Fund	No.2	Appointed Attorneys	

REASON	To ensure funding for the payment of Attorney/Guardian ad litem fees
From fees ass	sessed by statute for this purpose

**DEPARTMENT HEAD** 

Voted:

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

> Roger Harmen, Johnson County Judge Voted: ✓ ves. abstained no. Rick Bailey, Comm. Pct. #1 Kenny Howell, Comm. Pct. #2 Voted: ves, no, abstained abstained Stringer, Comm. Pct. #3 Larry-Woolley, Comm. Pct. #4 Voted: abstained no.

abstained

**ATTEST** Becky Ivey, County Clerk

## **BUDGET AMENDMENT - FY 2016**

**Approved** 

Date:	June 13, 2016	Department: Juvenile Probation	Commissioners Court

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

JUN 1 3 2016

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

"THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET." (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
0100	5900	54950-AJ	The second secon
General Fund	Juvenile Probation	Residential Placement	\$111,523.00
	<u> </u>		

REASON	Placement costs have increased this year, so have the number of kids we
currently hav	e and have had in placement

**DEPARTMENT HEAD** 

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

Roger Harmon, Johnson County Judge Voted: yes, \_\_\_ no, \_\_\_ abstained

Rick Bailey, Comm. Pet. #1

oted: \_\_\_yes, \_\_\_ no, \_\_\_ abstained

Kenny Howell, Comm. Pct. #2

Voted: ves, no, abstained

Jerry D. Stringer, Comm. Pct. #3

Voted: \_\_\_\_\_\_\_no,\_\_\_\_ abstained

Larry Woolley, Comm. Pct. #4

Voted: \_\_\_\_\_no, \_\_\_abstained

ATTEST: Del Clerk

Becky Ivey, County Clerk

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**BUDGET AMENDMENT - FY 2016 Approved** Date: June 13, 2016 Department: Juvenile Probation **Commissioners Court** HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY: JUN 1 3 2016 PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE: "THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET." (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated) I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET: **FUND DEPARTMENT** LINE ITEM TITLE **AMOUNT** 0100 5900 54790-AJ General Fund **Juvenile Probation Detention Fees** \$75,530.00 **REASON** Detention costs have increased this year -more kids going to detention and staying longer in some cases. This line item was reduced last year due to referrals being down. DEPARTMENT HEAD THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS. Roger Harmon, Johnson County Judge Vøded: 🛀 ves. abstained no, Rick Bailey, Comm. Pct. #1 Kenny Howell, Comm. Pct. #2 Voted: Vyes, Voted: ves, no. abstained abstained no. tringer, Comm. Pct. #3 Carry W<del>ool</del>ley, Comm. Pct. #4 Voted: ) abstained Voted: no, abstained

ATTEST:

Becky Ivey, County Oterk